

COUNCIL AGENDA: 08-09-05

ITEM: 2.4

Memorandum

TO: HONORABLE MAYOR AND
CITY COUNCIL

FROM: Larry D. Lisenbee

SUBJECT: SEE BELOW

DATE: 7/20/2005

Approved

Ray Winer

Date

7/27/05

COUNCIL DISTRICT: 5 and 7

SNI AREA: East Valley/680

Communities and Tully/Senter

SUBJECT: ADOPTION OF APPROPRIATION ORDINANCE AND FUNDING SOURCES RESOLUTION AMENDMENTS IN THE SERVICES FOR REDEVELOPMENT CAPITAL PROJECTS FUND (CITY-SIDE REDEVELOPMENT FUND) IN THE AMOUNT OF \$90,000 AND ADOPTION OF RESOLUTIONS MAKING CERTAIN DETERMINATIONS REGARDING THE EXPENDITURE OF AGENCY FUNDS ON CERTAIN PUBLIC IMPROVEMENTS.

RECOMMENDATION

1. It is recommended that the City Council adopt the following Appropriation Ordinance and Funding Sources Resolution amendments in the Services for Redevelopment Capital Projects Fund (City-side Redevelopment Fund):
 - a) Establish the appropriation to the Department of Transportation for the Street Sweeping Sign Installation Strategy project (PSM 401) in the amount of \$25,000.
 - b) Establish an appropriation to the Department of Transportation for the Tully/Senter Traffic Calming project (PSM 403) in the amount of \$65,000.
 - c) Increase the estimate for Earned Revenue by \$90,000.
2. It is also recommended that the Council adopt a resolution making certain determinations regarding the related expenditure of Redevelopment Agency funds on certain public improvements in connection with (a) the Street Sweeping Sign Installation project, as more specifically described in the memorandum from the Redevelopment Agency, dated April 29, 2005 and (b) the Tully/Senter Traffic Calming project, as more specifically described in the memorandum from the Redevelopment Agency, dated June 6, 2005, attached hereto.

SUBJECT: **ADOPTION OF APPROPRIATION ORDINANCE AND FUNDING SOURCES
RESOLUTION AMENDMENTS IN THE SERVICES FOR REDEVELOPMENT
CAPITAL PROJECTS FUND (CITY-SIDE REDEVELOPMENT FUND).**

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BACKGROUND

The San José Redevelopment Agency has requested City services in the implementation of Agency projects. These proposed amendments are necessary to account for City-side expenditures on Redevelopment Agency projects.

ANALYSIS

Street Sweeping Sign Installation Strategy

The Street Sweeping Sign Installation Strategy project consists of a prohibitive parking street sign installation in the public right of way in the East Valley/680 Strong Neighborhoods Initiative Redevelopment Project Area. This project is needed to address vehicular overcrowding in the public right-of-way, which is interfering with the City's ability to sweep debris. The Department of Transportation will perform the installation with city crews and provide project administration/plan review and construction inspection for the project. The source of funding for this project would be a transfer from the Redevelopment Agency in the amount of \$25,000 for project design, project construction, capital costs, construction management, and inspection.

Tully/Senter Traffic Calming

The Tully/Senter Traffic Calming project consists of the installation of two median islands, two radar speed display signs, and ADA ramps in the Tully/Senter neighborhood in the Strong Neighborhoods Initiative Redevelopment Project Area. The Department of Transportation shall conduct all engineering analysis for median islands, ADA ramps and radar speed display signs; develop the bid package for the radar speed display signs; construct the medians and ADA ramps; and install the radar speed display signs. The source of funding for this project would be a transfer from the Redevelopment Agency in the amount of \$65,000.

OUTCOMES

This funding will support the installation of street signs in the East Valley/680 Communities Strong Neighborhoods Initiative Redevelopment Project area and traffic calming improvements in the Tully/Senter Strong Neighborhoods Initiative Redevelopment Project area.

07-20-05

SUBJECT: **ADOPTION OF APPROPRIATION ORDINANCE AND FUNDING SOURCES
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COST IMPLICATIONS

These projects are consistent with the Council-approved Budget Strategy Economic Recovery section in that it will spur construction spending in our local economy. The Street Sweeping Sign Installation Strategy and Tully/Senter Traffic Calming projects will each have an estimated impact of \$500 annually on the General Fund operating budget for operating and maintenance costs after the development and construction.

PUBLIC OUTREACH

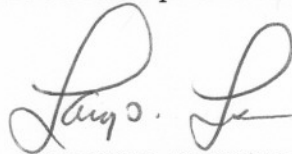
N/A

COORDINATION

This memorandum has been coordinated with the Redevelopment Agency, the Office of the City Attorney, and the Department of Transportation.

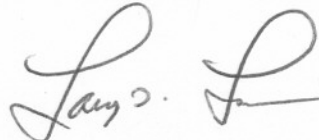
CEQA

Not a project; Additional environmental review will be needed prior to the award of contracts.



LARRY D. LISENBEE
Budget Director

I hereby certify that there will be available for appropriation in the Services for Redevelopment Capital Projects Fund (City-side Redevelopment Capital Fund) in the Fiscal Year 2005-2006 moneys in excess of those heretofore appropriated therefrom, said excess being at least \$90,000.



LARRY D. LISENBEE
Budget Director

LL:MM:JC

THE REDEVELOPMENT AGENCY OF THE CITY OF SAN JOSE

MEMORANDUM

| | |
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| TO: MARGARET MCCAHAN PRINCIPAL BUDGET ANALYST | FROM: SALVADOR C. ALVAREZ DEVELOPMENT OFFICER |
| SUBJECT: SEE BELOW | DATE: April 29, 2005 |

SUBJECT: DETERMINATIONS REGARDING FUNDS TRANSFERRED TO THE CITY FOR PUBLIC IMPROVEMENT PROJECT

The Redevelopment Agency has transferred \$25,000 to the Department of Transportation for Prohibitive Parking Street Sign Installation Program in the East Valley/680 neighborhood in the Strong Neighborhoods Initiative Redevelopment Project Area.

Section 33445 of the Redevelopment Law requires the City Council to make certain determinations with respect to publicly owned improvements funded by the Redevelopment Agency. The required findings are as follows:

1. The project includes the installation Prohibitive Parking Street Sign Installation in the public right of way in the East Valley/680 neighborhood. All work is within the Strong Neighborhoods Initiative Redevelopment Project Area.
2. This project is not currently included in the City's Capital Budget and there are no other reasonable means of financing the project.
3. In the East Valley/680 neighborhood, resident overcrowding has produced vehicular overcrowding in the public right-of-way. Vehicular overcrowding interferes with the City's ability to sweep debris from the public right-of-way leading to more litter in the streets and impacting storm sewer drains. In response to this persistent condition, the City has instituted a program to target problem areas in the City.

Margaret McCahan
EAST VALLEY/680 PROHIBITIVE PARKING
STREET SIGN PSM

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May 17, 2005

4. The implementation plan for the Strong Neighborhoods Initiative Redevelopment Project Area provides for the improvement of storm drainage in problem flooding areas.

Please proceed to incorporate the necessary findings for the public project identified above into a future City Council memo requesting Adoption of Appropriation Ordinance and Funding Sources Resolution Amendments to the City-side Redevelopment Fund.



SALVADOR C. ALVAREZ
Development Officer

Attachment

cc: David Baum
Abraham M. Andrade, Jr.
Patricia Deignan

THE REDEVELOPMENT AGENCY OF THE CITY OF SAN JOSE

MEMORANDUM

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|---------------------------------|--|
| TO: ANN XU BUDGET ANALYST | FROM: CINDY HO DEVELOPMENT OFFICER |
| SUBJECT: SEE BELOW | DATE: June 6, 2005 |
| APPROVED: | DATE: |

SUBJECT: DETERMINATIONS REGARDING FUNDS TRANSFERRED TO
THE CITY FOR PUBLIC IMPROVEMENT PROJECT

The Redevelopment Agency has transferred \$65,000 to the Department of Transportation for the design and construction for the installation of two median islands, two radar speed display signs, and ADA ramps in the Tully-Senter neighborhood in the Strong Neighborhoods Initiative Redevelopment Project Area.

Section 33445 of the Redevelopment Law requires the City Council to make certain determinations with respect to publicly owned improvements funded by the Redevelopment Agency. The required findings are as follows:

1. The project includes the installation of two median islands, two radar speed display signs, and ADA ramps in the Tully-Senter neighborhood. All work is within and will benefit the Strong Neighborhoods Initiative Redevelopment Project Area.
2. This project is not currently included in the City's Capital Budget and there are no other reasonable means of financing the project.
3. This project will enhance the area for pedestrian, bicycle and vehicular traffic while minimizing congestion and upgrade the area's appearance.
4. The implementation plan for the Strong Neighborhoods Initiative Redevelopment Project Area includes implementing traffic calming measures as appropriate in the neighborhoods to reduce speeding and improve the pedestrian experience.

Margaret McCahan
TULLY/SETER MEDIAN ISLAND/ADA RAMP
PSM

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JANUARY 26, 2005

Please proceed to incorporate the necessary findings for the public project identified above into a future City Council memo requesting Adoption of Appropriation Ordinance and Funding Sources Resolution Amendments to the City-side Redevelopment Fund.

CINDY HO
Development Officer

Attachment

cc: David Baum
Abraham M. Andrade, Jr.
Patricia Deignan